

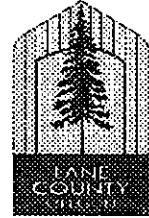
**AGENDA COVER MEMO**

**AGENDA DATE:** January 7, 2004

**TO:** Board of County Commissioners

**DEPARTMENT:** Health & Human Services

**PRESENTED BY:** Rob Rockstroh



**AGENDA TITLE:** In the Matter of Approving an Amendment to the 2003-04 Community Corrections Plan and Appropriating an Additional \$29,075 in Revenue and Expenses in Fiscal Year 2003-04 (DEPARTMENT OF HEALTH & HUMAN SERVICES).

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**I. MOTION**

IN THE MATTER OF APPROVING AN AMENDMENT TO THE 2003-04 COMMUNITY CORRECTIONS PLAN AND APPROPRIATING AN ADDITIONAL \$29,075 IN REVENUE AND EXPENSES IN FISCAL YEAR 2003-04 (DEPARTMENT OF HEALTH & HUMAN SERVICES).

**II. ISSUE OR PROBLEM**

Lane County has an approved Community Corrections Plan for the 2003-05 biennium with the State Department of Corrections. The Public Safety Coordinating Council recommends approval of an amendment to the plan, in order to add a Sex Offender Housing facility to the plan. Amendments to the plan require the approval of the Board of County Commissioners.

**III. DISCUSSION**

**A. Background / Analysis**

On June 18, 2003, the Board approved the Lane County Community Corrections plan for the 2003-05 biennium. The 2003-05 Intergovernmental Agreement (IGA) forwarded at that time reflected a significant decrease in funding from the beginning of the prior biennium. Therefore, the 2001-03 biennium IGA was extended through October 31, 2003.

On October 29, 2003, the Board accepted Intergovernmental Agreement #2942 with the Oregon Department of Corrections for the period of November 1, 2003 to June 30, 2005. This IGA included approximately \$3 million dollars in funding above the total in the first IGA forwarded for 2003-05. This additional

funding was to be provided in part through the income tax surcharge approved by the state legislature, which is now being voted on as Ballot Measure 30. If the additional funds in the state budget are impacted by a possible referendum in February, the estimate of the greatest change in Lane County funding will be to drop the addition of \$3,146,846 down to \$487,205.

There were two changes to the CCA plan and the budget that was forwarded with the 2003-05 IGA. These included establishing one FTE support staff position for data collection on the state IGA performance measures to be funded beginning January 2004 and, awarding a two percent cost-of-living allowance for corrections program funding in the second year of the biennium, beginning July 1, 2004. The amount of CCA funding that will remain whether or not the tax surcharge continues will be enough to fund the planned data entry clerk position and the two percent C.O.L.A. with a balance of \$225,265.

At the December 11, 2003 meeting of the Public Safety Coordinating Council (PSCC), the Supervisory Authority Team (SAT) brought forward a proposal to use community corrections funding in support of a 15 to 19 bed rental housing facility for high-risk male sex offenders. The PSCC accepted the proposal and now seeks to have the Board approve this revision to the 2003-05 CCA Plan.

The housing facility would be a new project representing a collaboration between Sponsors and Lane County Parole & Probation. It would provide access to stable, supervised housing for male sex offenders who otherwise may be homeless or living in neighborhoods where they pose a risk to the immediate community.

At this time, no formal programming is recommended for this facility, due to staff and resource limitations. The facility will, however, include an office for a Probation and Parole officer and a night manager.

The objectives for the project include:

1. Enhance public safety by closer monitoring of high-risk sex offenders;
2. Reduce recidivism among participants;
3. Reduce the number of technical violations among participants;
4. Increase or maintain the employment rates of participants;
5. Increase the percentage of positive probation, parole and post-prison supervision case closures among participants.

The primary supervision will be provided by a parole officer stationed at the facility. An office has been set aside for that purpose. Parole & Probation currently has a similar situation at Sponsors' facility at 1756 Willamette Street with two parole officers stationed there. It has produced excellent results, with their presence complementing Sponsors staff in a cooperative and effective

public/private partnership. The parole officer will be on duty from 8:00 a.m. to 5:00 p.m. Monday through Friday. In addition, a resident manager employed by Sponsors will work from 9:00 p.m. to 7:00 a.m. Wednesday through Sunday. This will leave Monday and Tuesday night, Wednesday through Friday evenings, Saturday and Sunday days and staff vacations and sick time without on-site staff.

The cost of the project will include \$12,325 in start-up costs and \$33,500 per year with the first fiscal year discounted to \$16,750 for the six-month period: a total of \$62,575 for the two-year period. These funds will be covered by the \$225,265 CCA funds that are designated as unallocated at this time and will remain whether or not the tax surcharge is supported by the voters in February. This change requires completion of a Plan Amendment with county commissioner approval to be forwarded to the state.

A competitive process was completed in November 2003 and Sponsors was determined to be the only qualified provider interested in this project. The amount of funding for the 2003-05 fiscal period falls within the 20 percent rule and may be added to the Sponsors contract without board action.

However, none of the unallocated CCA funds have been appropriated. Therefore, the Board will be asked to accept the modification to the CCA Plan as recommended by the PSCC and to appropriate the additional \$29,075 to fund the project for the 2003-04 fiscal year.

B. Alternatives / Options

1. To accept the motion approving the CCA Plan Amendment that adds supervised housing for high-risk sex offenders as recommended by the PSCC and to appropriate the \$29,075 to fund the project for the 2003-04 fiscal year.
2. Not to accept the motion.

C. Recommendation

To approve number one above.

D. Timing

Sponsors plans to sign a lease on the housing property effective January 1, 2004. Therefore, the CCA Plan Amendment form must be approved and funds appropriated immediately to support the contract and inform the state.

#### **IV. IMPLEMENTATION**

Upon action by the Board, the CCA Plan Amendment form will be forwarded to the Oregon Department of Corrections and the amendment to the Sponsors contract will be processed for signature.

#### **V. ATTACHMENTS**

Board Order  
CCA Plan Amendment Form

Admin \ CCA PSC \ Board Orders \ Board Order Sex Off Housing Dec 03

**THE BOARD OF COUNTY COMMISSIONERS, LANE COUNTY, OREGON**

**ORDER:**        ) IN THE MATTER OF APPROVING AN AMENDMENT TO THE  
                  ) 2003-04 COMMUNITY CORRECTIONS PLAN AND  
                  ) APPROPRIATING AN ADDITIONAL \$29,075 IN REVENUE AND  
                  ) EXPENSES IN FISCAL YEAR 2003-04 (DEPARTMENT OF  
                  ) HEALTH & HUMAN SERVICES).

WHEREAS, Lane County and the State of Oregon have agreed to cooperate to provide correctional services within the requirements of ORS 423.475 to 423.565; and

WHEREAS, Lane County has received Intergovernmental Agreement #2942 in the amount of \$16,223,539 from the Oregon Department of Corrections to support community corrections services; and

WHEREAS, the Public Safety Coordinating Council has recommended a revision to the plan that would add supervised housing for high-risk sex offenders; and

WHEREAS, funding in the amount of \$29,075 must be appropriated to support the services; and

WHEREAS, an amendment to the plan requires approval by the Board of County Commissioners.

NOW THEREFORE, IT IS HEREBY ORDERED, that the Board of County Commissioners approve the amendment to the 2003-05 Community Corrections Plan that will add supervised housing for high-risk sex offenders; and

IT IS FURTHER RESOLVED AND ORDERED, that the Board of County Commissioners appropriate an additional \$29,075 in revenues and expenditures in fund 286 for fiscal year 2003-04.

DATED this \_\_\_\_ day of January 2004.

\_\_\_\_\_, Chair  
Lane County Board Of Commissioners

APPROVED AS TO FORM  
Date 12/30/03 lane county  
J. Laidlaw  
OFFICE OF LEGAL COUNSEL

# Department of Corrections Community Corrections Plan Amendment

County: Lane

Date: January 1, 2004

Budget Change Over 10% of Total Allocation:      Yes ( )      No ( X )

County Governing Board Approval Attached If Required: Yes ( )    N/A ( x )

Please make the following changes or additions to the previously submitted county community corrections plan.

Program Description Title *	Current Budget	Amounts of Revision		New Budget
		Amount Removed	Amount Added	
Contingency Fund	\$2,844,906.37	\$62,575	\$0	\$2,816,331.37
Supervised Housing for Sex Offenders – Sponsors, Inc.	\$0	\$0	\$62,575	\$62,575
<b>Totals</b>				

\*If this is a new program, please attach Program Description page.

Last Revised: 12/22/03

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## PROGRAM DESCRIPTION

**Program Name:** Supervised Housing for Male Sex Offenders – Sponsors, Inc.

**Program Purpose:** Reduce recidivism by providing housing and supervision for male sex offenders who are on parole or transitioning from Oregon State correctional facilities or Lane County Adult Corrections to the community.

**Program Description:**

Provide supervised housing for medium and high risk, male sex offenders. Monitor compliance with supervision requirements and stipulations. Work with Community Corrections to initiate and maintain offender program activities in Sponsor's facilities.

**Program Objectives:**

1. Enhance public safety by closer monitoring of high-risk sex offenders;
2. Reduce recidivism among participants;
3. Reduce the number of technical violations among participants;
4. Increase or maintain the employment rates of participants;
5. Increase the percentage of positive probation, parole and post-prison supervision case closures among participants.

**Method(s) of Evaluation:**

On exit from program, track each client for success in maintaining employment and compliance with release requirements and stipulations.

**Monthly Average to be Served:**

15

**Type of offender served:**

- ☒ Probation  
☒ Parole / Post-Prison Supervision  
☒ Local Control

**Risk Level**

- ☒ High    ☒ Medium    ☐ Low    ☐ Limited

**Gender**

- ☒ Men    ☐ Women

**Crime Category**

- ☒ Felony    ☐ Misdemeanor

**Funding Sources:**

<input checked="" type="checkbox"/> State Grant-in-Aid	\$ 62,575
<input type="checkbox"/> County General Fund	\$
<input checked="" type="checkbox"/> Other( Client Fees )	\$ 76,050
<input type="checkbox"/> Other( )	\$
<input type="checkbox"/> Other( )	\$
<input type="checkbox"/> Other( )	\$
<input type="checkbox"/> Other( )	\$

CCA Sex Offender Housing 03-05.doc